CASH FLOW PROJECTION

ABC, Inc.

estamos appropriationes e in ma	betrief	Jan 2009	Tub 2009	Mar 2009	Apr 2009	May 2009	Jun 2009	Jul 3009	Avg. 2009	Sep 2009	Out 2009	Nov 2009	Dec 2009	Total
Carls on hand (beginning of the month)	10000	10000	1000		- 0	-	0	10000 B	. 0	- 0	- 0	0	1000	AND DESCRIPTION OF

Cash receipts												
Carls receipts Carls raine Returns and alternation												
Retorns and allowances												
Collections on accounts tourisable												3-0-0
Interes, other facouse												100
Loan proceeds Owner contributions												
Owner contributions				L							1111	
Total cash receipts	- 0	100	9	1.0	- 0	1.0		- 0	- 0	- 6	 - 4	
Total cash available (before cash out)	- 0	1.0	- 6	- 0		- 0	- 6	- 0	- 0	- 6	 - 6	

Cash poid out													
Purchases (Menthandise)	100	T						- 1	160				
Gross sugges (excludes with discould)		_							T			\neg	
Payroll expenses (tames etc.)	- 11												0.4
Outside services				- 1									
Supplier (office and operating)	- 23			-115								П	
Repairs and multivitation	10												- 0
Adventing		-1		7			1	1	1			П	- 1
Anno, delivery and stavel												П	
Accounting and legal												П	
Best	- 11	\equiv					1		\mathbf{I}			\Box	- 0
Telephone	7.1												4.0
Unitries													- 0
Immove	44.1												- 1
Taxes (real estate, etc.)											4 1		- 3
Internet	-1.1												
Other expenses 1											1	П	
Other expenses 2		\neg							T		1	1	-0.0
Other expenses 3	- 10								т			П	- 0
Miscellateous (anspecified)					20						 1		
Nulmonal		- 60	- 1	01	0.00	- 4			ē.	- 60	0	- 10	 1
Loss principle payment	-												4
Capital purchase													- 0
Other start-up costs				350					107		100		

Accounting Excel Spreadsheet Templates

RJ Alexander

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