Planning and Forecasting

Managerial Accounting 2nd Edition Davis Solutions Manual

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Learning Objectives

- Describe the budget development process and explain how it fits into management's planning. process. (Unit 5.1)
- Calculate the standard cost of a product. (Unit 5.2)
- Prepare the operating budget and describe the relationships among its components. (Unit 5.3)
- Prepare the cash budget and describe the relationships among its components. (Unit 5.4)
- Prepare pro-forma financial statements and describe their relationship to the master budget components. (Unit 5.5)

Summary of End of Chapter Material

Difficulty: E = Easy, M = Moderate, D = Difficult

K = Knowledge, C = Comprehension, AP = Application, AN = Analysis, S = Synthesis, E = Evaluation

A » Analytic, C » Communication, E » Ethics

AICPA FN: DM = Decision modeling, RA = Risk Analysis, M = Measurement, R = Reporting, RS = Research, T = Technology

AICPA PC: C = Communication, I = Interaction, L = Leadership, P = Professional demeanor, PM = Project Management,

PS - Problem Solving and Decision Making, T - Technology BRIDGE .

BA = Business applications, BP = Budget Preparation, CM = Cost Management, DA = Decision Analysis.

PM = Performance Measurement, R = Reporting, SP = Strategic Planning

hom	L.O.	Difficulty	Minutes to Complete	Bioom's Taxonomy	AACSB	AICPA FN	AICPA PC	IMA	Ethics Coverage
GUIDE	ED UNIT	PREPARA	TION		-				
Umit	5.1								
1	1	E	3	C	A	R	C	BP	55
2	1	E	- 1	K	A	R	C	BP	
3	1	M	3	E	A	R	C	BP	
4	1	M	5-7	C	A	B	C	BP	
5	1	E	4	K	- A	R	C	BP	
6	1	E	- 4	K	A	R	C	BP	
Unit	5.2	- 0.35 - 0.		e takime ii				190.00	
1	2	M	3	K, C	A	R	C	PM	
2	2	M	3	C	A.	R	C	PM	



Managerial Accounting 2nd Edition Answers

Dr. Jitendra Sonar

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