

Simulation settings

Estimated product sales	12,140,000,000	12,140,000,000
Estimated contract revenue	1,097,000,000	1,097,000,000
Estimated maintenance fee income	0	0
Estimated outsourcing cost	1,099,000,000	1,099,000,000
Estimated labor cost	1,000,000,000	1,000,000,000
Estimated salary and bonus	5,465,741,280	5,465,741,280
Estimated office supplies costs	676,166,136	676,166,136
Estimated depreciation	3,595,722,580	3,595,722,580
Estimated travel expenses	422,807,017	422,807,017

Estimated gross profit

12,148,000,000

Estimated ordinary profit

1,987,563,487

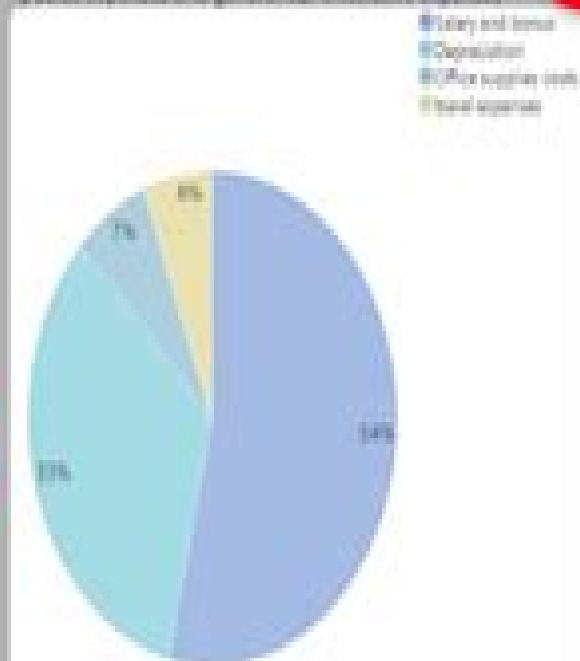
Estimated ordinary profit margin

12.24%

Results by subject

General Subject	Forecast for current year
Product sales	12,140,000,000
Contract revenue	1,097,000,000
Maintenance fee income	0
Outsourcing cost	1,099,000,000
Labor cost	1,000,000,000
Gross profit	12,148,000,000
Salary and bonus	5,465,741,280
Office supplies costs	676,166,136
Depreciation	3,595,722,580
Travel expenses	422,807,017
Ordinary profit	1,987,563,487
Ordinary profit rate	12.24%

Sales expenses and general administrative expenses



Accounting Simulation And Board Games

S Baum



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